FY01 MISSOURI LOTTERY PROCEEDS

The following is a list of programs that will receive Lottery proceeds, as appropriated by the Missouri Legislature for fiscal year 2001. These funds represent about 3 percent of the total funding for the state's public education system.

During fiscal year 2001, \$161.1 million from Lottery proceeds was appropriated to educational programs by the Legislature. Of this amount, \$159 million is from anticipated fiscal year 2001 revenues. The remaining \$2 million is from revenues generated, but not expended, during prior years.

Department of Elementary & Secondary Education \$75.8 million

\$58.5 million

Foundation Program

These funds help pay for transportation and special education services.

\$6.7 million

Reading Assessment Program

These funds will be used to fund grants to schools for reading assessment and early grade intervention strategies.

\$4 million

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

\$2 million

Incentive Grants

This program provides grants to teachers and school districts to develop or duplicate innovative instructional projects that meet local needs.

\$1.4 million

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$686,073

Pupil Testing Program

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

\$550,000

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$500,000

College Credit

This money will be used to fund courses, exams and other expenses to help high school students receive college credit.

\$500,000

New Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$370,000

Maintenance/Repair State Schools

These funds will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$200,000

Future Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156

Missouri Scholars' Academy

This is a summer program for artistically gifted and talented students. The academy is open to juniors and seniors from public and private high schools.

\$145,000

Professional Development

These funds will be used for professional development of educators, including the Leadership in Educational Administration Development Program.

\$110,880

Administration costs

These funds will help pay for the expenses related to research, evaluation and information systems.

Department of Higher Education \$85.3 million

\$73.2 million

Operational Funding for Four-Year Institutions

This money is used to fund salaries, equipment, library purchases and institution-based student financial aid.

\$5.8 million

Construction at Community Colleges

These funds will be used for design, renovation, construction and improvements at community colleges.

\$4.8 million

Community Colleges

This money will be used to fund instructional salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

\$1.5 million

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their academic programs, primarily in technology.